

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-2010(Vote on Account) – Budget Release Order for Rs.77,79,66,000/- to the Director of School Education, A.P., Hyderabad– Orders – Issued.

FINANCE (ESE) DEPARTMENT

G.O.Rt.No. 2189

Dated:21-04-2009

Read the following:

- 1.G.O.Ms.No.59, Finance (BG-I) Deptt., Dt.30-03-2001.
- 2.G.O.Ms.No.88, Finance (BG-I) Deptt., Dt.04-03-2009.
- 3.G.O.Ms.No.116, Finance (BG.I) Deptt.,Dt.08.04.2009.

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of School Education, A.P., Hyderabad for an amount of Rs.77,79,66,000/- (Rupees Seventy seven crore seventy nine lakh and sixty six thousand only) from the B.E.2009-2010(Vote on Account) towards 1st installment under the following scheme.

Plan (Rupees in thousands)										
SL. No	Name of the Scheme	Head of Account (Voted) (Charged)	Provision in B.E 2009-10 (Vote on Account)	Addl. Am-ounts Sancti-oned	Total Provision 2009-10 (4+5)	Amo-unt Already Auth-ORIZED	Amount Authorize d now	Balance amount available 6-(7+8)	Proc-edure of dra-wal of funds	Dra-wing Offi-cer
1	2	3	4	5	6	7	8	9	10	11
1	Primary Schools	2202-01-789-GH-11-SH(04) 310/312-OGIA	81,00	--	81,00	--	20,25	60,75	GIA Bills	A.A. O,in O/o DSE/ GAO in O/os DEOs
2	Supply of Text Books to SCs/STs	2202-01-789-GH-11-SH(29) 210/211-M&S	7,81,58	--	7,81,58	--	1,95,39	5,86,19	DV Bill	-do-
3	Nutritious Meals Programme	2202-01-789-GH-11-SH(30) 500/503-OE	16,20,00	--	16,20,00	--	4,05,00	12,15,00	DV Bill	-do-
4	Nutritious Meals Programme- Upper Primary	2202-01-789-GH-11-SH(31) 500/503-OE	6,48,00	--	6,48,00	--	1,62,00	4,86,00	DV Bill	-do-
5	Innovation in School Education	2202-01-789-GH-11-SH(35) 500/503-OE	81	--	81	--	20	61	DV Bill	-do-

6	Primary Schools	2202-01-796-GH-11-SH(04) 310/312-Other GIA	33,00	--	33,00	--	8,25	24,75	GIA Bills	-do-
7	Supply of Text Books to SCs/STs	2202-01-796-GH-11-SH(29) 210/211-M&S	3,18,42	--	3,18,42	--	79,60	2,38,82	DV Bill	-do-
8	Nutritious Meals Programme	2202-01-796-GH-11-SH(30) 500/503-OE	6,60,00	--	6,60,00	--	1,65,00	4,95,00	DV Bill	-do-
9	Nutritious Meals Programme -Upper Primary	2202-01-796-GH-11-SH(31) 500/503-OE	2,64,00	--	2,64,00	--	66,00	1,98,00	DV Bill	-do-
10	Innovation in School Education	2202-01-796-GH-11-SH(35) 500/503-OE	33	--	33	--	8	25	DV Bill	-do-
11	Providing of Basic Amenities to all schools in the State	2202-01-800-GH-11-SH(05) 130/133-W&EC 500/503-OE	5,00,00 5,00,00	-- --	5,00,00 5,00,00	-- --	1,25,00 1,25,00	3,75,00 3,75,00	DV Bill DV Bill	-do-
12	Operation Black Board Scheme	2202-01-800-GH-11-SH(10) 310/312-O.GIA	3,86,00	--	3,86,00	--	96,50	2,89,50	GIA Bills	-do-
13	Supply of Text Books to Minorities	2202-01-800-GH-11-SH(29) 210/211-M&S	85,00	--	85,00	--	21,25	63,75	DV Bill	-do-
14	Nutritious Meals Programme	2202-01-800-GH-11-SH(30) 500/503-OE	77,20,00	--	77,20,00	--	19,30,00	57,90,00	DV Bill	-do-
15	<i>Innovation in school Education</i>	2202-01-800-GH-11-SH(31) 500/503-OE	3,86	--	3,86	--	97	2,89	DV Bill	-do-
16	Nutritious Meals	2202-01-800-GH-								

	Programme -Upper Primary	11- SH(32) 500/503 -OE	30,88,00	--	30,88,00	--	7,72,00	23,16,00	DV Bill	-do-
17	Training of Teachers for English Medium High Schools	2202-02- 105-GH- 11- SH(14) 500/503 OE	77,00	--	77,00	--	19,25	57,75	DV Bills	-do-
18	Govt.Second ary Schools	2202-02- 109-GH- 11- SH(04) 130/132- OOE 130/133- W&EC 500/503- OE	17,08,63 3,71,93 4,94,07	-- -- --	17,08,63 3,71,93 4,94,07	-- -- --	4,27,16 92,98 1,23,51	12,81,47 2,78,95 3,70,56	DV Bills	-do-
19	Rural Residential Public School	2202-02- 109-GH- 11- SH(05) 500/503- OE	1,54,00	--	1,54,00	--	38,50	1,15,50	DV Bills	-do-
20	Asst.to Sainik School, Korukonda	2202-02- 110- GH.11- SH(08) 310/312- O.GIA	21,23	--	21,23	--	5,30	15,93	GIA Bill	Princi pal, Sainik Schoo l, Koruk onda
21	Hyderabad Public School, at Kadapa	2202-02- 110-GH- 11- SH(09) 500/503- OE	1,92,50	--	1,92,50	--	48,13	1,44,37	DV Bill	Asst. Acco unts Office r,in O/o DSE/ GAO in O/os DEOs
22	Rural Residential Public School	2202-02- 789-GH- 11- SH(04) 500/503- OE	32,00	--	32,00	--	8,00	24,00	DV Bill	-do-
23	Inspectors of Physical Education	2202-02- 789-GH- 11- SH(05) 500/503- OE	25,80	--	25,80	--	6,45	19,35	DV Bill	Asst. Acco unts Office r,in O/o DSE/ GAO in O/os DEOs
24	Govt.Seco ndary Schools for Boys	2202-02- 789-GH- 11- SH(09) 110/111- TA 130/132-	4,60 4,87,40	-- --	4,60 4,87,40	-- --	1,15 1,21,85	3,45 3,65,55	DV Bills	-do-

		OOE 210/211- M&S 500/503- OE	5,50 4,05,02	-- --	5,50 4,05,02	-- --	1,37 1,01,25	4,13 3,03,77		
25	Asst.to Sainik School	2202-02- 789-GH- 11- SH(11) 310/312- O.GIA	4,45	--	4,45	--	1,11	3,34	GIA Bill	Princi pal, Sainik Schoo l, Koruk onda
26	Provision of incentives for enhanceme nt of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02- 789-GH- 11- SH(12) 340-S.S	1,80,00	--	1,80,00	--	45,00	1,35,00	Schola rship Bill	Asst. Acco unts Office r,in O/o DSE/ GAO in O/os DEOs
27	Computeri- sation of Schools	2202-02- 789-GH- 11- SH(16) 500/503 -OE	2,43,00	--	2,43,00	--	60,75	1,82,25	DV Bill	-do-
28	Training Of Teachers for English medium High Schools	2202-02- 789-GH- 11- SH(19) 500/503- OE	16,00	--	16,00	--	4,00	12,00	DV Bill	-do-
29	Hyderabad Public School, Kadapa	2202-02- 789-GH- 11- SH(20) 500/503- OE	40,00	--	40,00	--	10,00	30,00	DV Bill	-do-
30	Nutrition Meals Programme for High Schools (Non-EBB)	2202-02- 789-11- SH(33) 500/503- OE	6,48,00	--	6,48,00	--	1,62,00	4,86,00	DV Bill	-do-
31	Nutrition Meals Programme for High Schools (EBB)	2202-02- 789-11- SH(34) 500/503- OE	3,24,00	--	3,24,00	--	81,00	2,43,00	DV Bill	-do-
32	National Green Corps	2202-02- 789-11- SH(36) 500/503- OE	8,10	--	8,10	--	2,02	6,08	DV Bill	-do-
33	Universali- sation of Secondary Education (Andariki Vidya)	2202-02- 789-GH- 11- SH(37) 310/312- O.GIA 500/503-	3,19,00 5,00	-- --	3,19,00 5,00	-- --	79,75 1,25	2,39,25 3,75	GIA Bill DV	-do- -do-

		OE							Bill	
34	Strengthening of Secondary Education	2202-02-789-GH-11-SH(38) 310/312-O.GIA 500/503-OE	7,00 1,10	-- --	7,00 1,10	-- --	1,75 28	5,25 82	GIA Bill DV Bill	-do- -do-
35	Rural Residential Public Schools	2202-02-796-GH-11-SH(04) 500/503-OE	14,00	--	14,00	--	3,50	10,50	DV Bill	-do-
36	Vocationalisation of Secondary Education	2202-02-796-GH-11-SH(09) 210/211-M&S 500/503-OE	8,80 1,20	-- --	8,80 1,20	-- --	2,20 30	6,60 90	DV Bill	-do-
37	Govt. Secondary Schools	2202-02-796-GH-11-SH(11) 130/132-OOE 500/503-OE	99,00 40,20	-- --	99,00 40,20	-- --	24,75 10,05	74,25 30,15	DV Bills	-do-
38	Provision of incentives for enhancement of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02-796-GH-11-SH(12) 340-SS	1,20,00	--	1,20,00	--	30,00	90,00	Scholarship Bill	-do-
39	Asst.to Sainik School, Korukonda	2202-02-796-GH-11-SH(13) 310/312-O.GIA	1,82	--	1,82	--	0,45	1,37	GIA Bill	Principal, Sainik School, Korukonda
40	Computerisation of Schools	2202-02-796-GH-11-SH(14) 500/503-O.E	99,00	--	99,00	--	24,75	74,25	DV Bill	Asst. Accounts Officer, in O/o DSE/ GAO in O/os DEOs
41	Training Of Teachers for English medium	2202-02-796-GH-11-SH(19) 500/503-	7,00	--	7,00	--	1,75	5,25	DV Bill	-do-

	High Schools	OE								
42	Hyderabad Public School, at Kadapa	2202-02- 796-GH- 11- SH(20) 500/503- OE	17,50	--	17,50	--	4,38	13,12	DV Bill	-do-
43	Nutrition Meals Programme for High Schools (Non-EBB)	2202-02- 796-11- SH(33) 500/503- OE	2,64,00	--	2,64,00	--	66,00	1,98,00	DV Bill	-do-
44	Nutrition Meals Programme for High Schools (EBB)	2202-02- 796-11- SH(34) 500/503- OE	1,32,00	--	1,32,00	--	33,00	99,00	DV Bill	-do-
45	National Green Corps	2202-02- 796-GH- 11- SH(36) 500/503- OE	3,30	--	3,30	--	0,82	2,48	DV Bill	-do-
46	Universali- sation of Secondary Education (Andariki Vidya)	2202-02- 796-GH- 11- SH(37) 310/312- O.GIA 500/503- OE	1,30,10 1,90	-- --	1,30,10 1,90	-- --	32,53 0,47	97,57 1,43	GIA Bill/ DV Bill	-do-
47	Strengthen- ing of Secondary Education	2202-02- 796-GH- 11- SH(38) 310/312- O.GIA 500/503- OE	2,80 50	-- --	2,80 50	-- --	70 13	2,10 37	GIA Bill/ DV Bill	-do-
48	Establishme nt of B.Ed & D.Ed Colleges for S.T students in Tribal areas	2202-02- 796-GH- 11- SH(39) 500/503- OE	1,00,00	--	1,00,00	--	25,00	75,00	DV Bills	-do-
49	Universali- sation of Secondary Education (Andariki Vidya)	2202-02- 800-GH- 11- SH(11) 310/312- O.GIA 500/503- OE	15,00,00 44,00	-- --	15,00,00 44,00	-- --	3,75,00 11,00	11,25,00 33,00	GIA Bill/ DV Bill	-do-
50	Computeri- sation of Schools	2202-02- 800-GH- 11- SH(15) 130/133- W&EC 300-OCS 500/503- OE-	45,00 60,00 10,53,00	-- -- --	45,00 60,00 10,53,00	-- -- --	11,25 15,00 2,63,25	33,75 45,00 7,89,75	DV Bills	-do-
51	National Green	2202-02- 800-GH-								

	Corps	11-SH(16) 300 OCS 500/503-OE	12,00 26,60	-- --	12,00 26,60	-- --	3,00 6,65	9,00 19,95	DV Bill	-do-
52	Strengthening of Secondary Educations	2202-02-800-GH-11-SH(17) 310/312-O.GIA 500/503-OE	30,00 8,60	-- --	30,00 8,60	-- --	7,50 2,15	22,50 6,45	GIA/ DV Bill	-do-
53	Nutrition Meals Programme for High Schools (Non-EBB)	2202-02-800-11-SH(33) 500/503-OE	30,88,00	--	30,88,00	--	7,72,00	23,16,00	DV Bill	-do-
54	Nutrition Meals Programme for High Schools (EBB)	2202-02-800-11-SH(34) 500/503-OE	15,44,00	--	15,44,00	--	3,86,00	11,58,00	DV Bill	-do-
55	Strengthening of linguistic minority edn.(other than Urdu)	2202-05-102-GH-11-SH(11) 500/503-OE	55,00	--	55,00	--	13,75	41,25	DV Bill	-do-
56	Headquarters Office Director of School Education	2202-80-001 GH-11-SH(01) 110/111-TA 130/132-OOE 310/312-OGIA	3,86 7,30 9,65	-- -- --	3,86 7,30 9,65	-- -- --	97 1,83 2,41	2,89 5,47 7,24	DV Bills DV Bills GIA Bill	-do-
57	Dist. Offices	2202-80-001-GH-11-SH(03) 210/211-M&S 500/503-OE	12,50 84,00	-- --	12,50 84,00	-- --	3,13 21,00	9,37 63,00	DV Bill	do-
58	Hqrs. Office - DSE	2202-80-789-GH-11-SH(01) 500/503-OE	6,54	--	6,54	--	1,63	4,91	DV Bill	-do-

59	District Offices	2202-80- 789- GH-11- SH(03) 500/503- OE	20,25	--	20,25	--	5,06	15,19	DV Bill	-do-
						Total	77,79,66			

The School Education Department of Secretariat shall take necessary action for issue of Administrative Sanction Order as per instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (W& P)

To
The School Education Department, A.P., Secretariat, Hyd.
The Director of School Education,A.P.,Hyderabad.
The Director of Treasuries and Accounts A.P.Hyderabad.
The Pay and Accounts Officer, Hyderabad.
Copy to:Finance (IA) Deptt.REINS/D.S.(I)
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER